

Holy Redeemer Chinese Catholic Church & School

Operating Income and Expenses Statement 財務收支表

Operating Income 營運收入	<u>7/1/08 ~ 6/30/09</u>	<u>7/1/09 ~ 6/30/10</u>	<u>7/1/10~6/30/11</u>
Sunday Collections 主日奉獻	61,467	61,121	66,957
Other Collections for Parish 教堂其他奉獻	22,929	17,967	24,691
Funerals, Weddings & Baptisms 婚喪領洗奉獻	4,710	5,079	2,885
Socials and Donations, 其他捐款	112,143	112,111	124,979
Tuition Income 學費收入	407,154	415,442	462,569
Youth Ministry Programs 青少年活動	10,562	1,828	10,756
Other School Income 其他學校收入	11,955	15,515	19,018
Interest & Rentals 利息和租金收入	44,183	33,849	56,817
Other 其他收入	0	11,256	9,200
Total Operating Income 營運收入總額	675,103	674,168	777,872
Operating Expenses 營運費用			
Salaries of Clergy 神父薪資	16,031	15,195	16,410
Salaries of Teachers 教師薪資	344,310	361,842	377,866
Salaries of Other Lay Employees 其他員工薪資	60,672	53,010	51,302
Payroll Taxes & Benefits 薪資稅及員工福利	105,351	124,040	149,940
Transportation Expenses 交通費	2,691	3,520	3,057
Property Taxes & Insurance 地產稅及保險	7,274	14,236	
Pastoral Administration 堂務行政	38,222	13,031	32,136
Professional Fees 專業費	17,454	8,473	8,236
Outside Printing 印刷費	173	44	197
Office Supplies and Equipment 辦公器材	12,209	9,939	7,796
Liturgical/Altar Supplies 祭壇用品	2,748	3,197	5,609
Instructional Material 教材費用	0	14,363	8,447
Youth Ministry Programs 青少年活動	10,946	4,425	9,815
Maintenance 維修費	35,491	19,332	37,763
Utilities 水電能源	46,535	34,841	34,164
Total Operating Expenses 營運支出總額	700,107	679,488	742,738